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ITEM No.:

TITLE:

GG-1.

AGENDA REQUEST FORM THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Mar 17 2015 10:15AM - Regular School Board Meeting

Special Order Request Yes No						
Time						
2:00 PM						
Open Agenda						
• Yes • No						

Re-opener of the Collective Bargaining Agreement between The School Board of Broward County, Florida and the Broward Teachers Union-Education Support Professionals (BTU-ESP) effective July 1, 2014 - June 30, 2016

GG. OFFICE OF HUMAN RESOURCES

Employee & Labor Relations

REQUESTED ACTION:

Adopt the amendments to the Collective Bargaining Agreement between The School Board of Broward County, Florida and the Broward Teachers Union-Education Support Professionals (BTU-ESP) effective July 1, 2014 through June 30, 2016.

SUMMARY EXPLANATION AND BACKGROUND:

MEETING DATE

AGENDA ITEM

DEPARTMENT

CATEGORY

OPEN ITEMS

For the 2014-2015 school year, this Agreement provides a 2.2% salary increase to the salaries of eligible employees covered under the Broward Teachers Union-Education Support Professionals (BTU-ESP) unit, effective July 1, 2014. Beginning in the 2015-2016 school year, employees on a 196 day work calendar who are covered under the BTU-ESP unit, shall return to work on the last teacher's planning day before the students return for the purpose of planning/training.

Copies of all supporting documents are available at the Board Members' Office on the 14th floor of the K.C. Wright Administration Center and available online via the Broward County Public Schools eAgenda at: https://webappe.browardschools.com/eagenda

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction	\odot	Goal 2: Continuous Improvement	\bigcirc	Goal 3: Effective Communication
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FINANCIAL IMPACT:

The estimated financial impact for the 2.2% salary increase for eligible employees will generate a total payroll cost of approximately \$1,086,003 for the 2014-2015 school year, including fringe benefits.

EXHIBITS: (List)

(1) Exhibit1_ESPExecutiveSummary (2) E	whihit? ESPRatification	l attar (3) Exhibita ESD	Contract1/15
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BOARD ACTION:	SOURCE OF ADD	ITIONAL INFORMATION:	
	Name: Robert W.	Runcie	Phone: 754-321-2600
			754 221 2140
(For Official School Board Records Office Only)	Name: Dorothy W	Davis	Phone: 754-321-2140
THE SCHOOL BOARD OF BROW/ Senior Leader & Title	ARD COUNTY, FLC	RIDA	·
Dorothy W. Davis - Director		Approved In Open	
		Board Meeting On: _	
Signature		— D:::	
Dorothy W. Davis		^{By:} _	
Monday, March 02, 2015 10	:50:08 AM		School Board Chair
Electronic Signature Form #4189 Revised 12/12 RWR/ DWD:jh		-	